

**TOWN OF CENTERVILLE
NOTICE OF PUBLIC BUDGET HEARING**

Notice is hereby given that the Town Board of the Town of Centerville will hold a public hearing on Thursday, Nov. 9, 2023 at 6:00 P.M. at LTC- Manitowoc Room for the purpose of hearing any opinions on the proposed 2024 Budget. Summary of the proposed 2024 Budget follows. Complete budget available on the town website or by contacting the Town Chairman 920-693-8935.

	2022 Actual	2023 Actual & Estimated	Proposed 2024 Budget	% Change	
REVENUES:					
Taxes	\$266,687.27	\$269,035.24	\$271,860.00	1.05%	
Intergovernmental Revenues	\$169,695.81	\$165,603.60	\$232,343.56		
Licenses & Permits	\$10,008.09	\$9,876.10	\$6,300.00		
Fines, Forfeits & Penalties	\$202.94	\$95.00	\$0.00		
Public Charges for Services	\$1,922.57	\$526.78	\$500.00		
Miscellaneous Revenue	\$2,972.70	\$4,344.62	\$2,700.00		
Loan Received	\$0.00	\$0.00	\$0.00		
ARPA Grant Escrow	\$0.00	\$0.00	\$0.00		
Surplus/Contingency	\$58,435.76	\$78,550.19	\$18,833.14		
TOTAL REVENUES:	\$509,925.14	\$528,031.53	\$532,536.70	0.85%	
EXPENDITURES:					
General Government	\$57,547.56	\$61,319.54	\$65,855.00		
Public Safety	\$71,280.47	\$71,250.99	\$74,046.25		
Public Works	\$293,547.97	\$364,893.89	\$370,635.45		
Conservation & Development	\$5,174.04	\$11,733.97	\$22,000.00		
Capital Outlay	\$0.00	\$0.00	\$0.00		
APRA Escrow	\$65,313.18	\$0.00	\$0.00		
Surplus Carryover	\$17,061.92	\$18,833.14	\$0.00		
TOTAL EXPENDITURES:	\$509,925.14	\$528,031.53	\$532,536.70	0.85%	
TAX LEVY	0.003396031	0.003396031	0.003364684	-0.92%	
	Property Tax	Balance Beg of Year	Plus Revenue Less Surplus	Less Expenses	Balance Year-end
YEAR 2023	\$269,035.24	\$316,301.74	\$449,481.34	\$528,031.53	\$237,751.55
YEAR 2024	\$271,860.00	\$237,751.55	\$513,703.56	\$532,536.70	\$218,918.41

Town Board anticipates reserving \$50,000 for future road projects.

Persons with disabilities who need accommodations to attend the meeting should contact the Town Clerk's office at 920-758-2720 as soon as possible so needs can be reasonably meet.

Affidavit of Posting: 10/26/2023; By: Paulette Vogt, Town Clerk

Locations: Bulletin Boards at LTC , Schmidt Excavating , Town Website & Town Newsletter