



**2018 ANNUAL REPORT
TOWN OF CENTERVILLE
MANITOWOC COUNTY, WISCONSIN**

2018 STATEMENT OF ASSESSMENT (For 2018 Taxes Payable in 2019)

Residential	\$49,917,700.00
Commercial	836,100.00
Agricultural - Use Value Assessment	1,932,700.00
Undev. Class 5	812,100.00
Agricultural Forest	1,121,100.00
Productive Forest Lands	1,281,400.00
Other Farmset	<u>19,255,200.00</u>
TOTAL REAL ESTATE	\$75,156,300.00
Improvements on Leased Lands	\$8,000.00
Furniture, Fixtures and Equipment	23,900.00
All Other Personal Property	3,800.00
TOTAL PERSONAL PROPERTY	<u>\$35,700.00</u>
TOTAL ASSESSMENT	\$75,192,000.00

Intergovernmental Revenues

Shared Revenue	\$12,318.67
Fire Insurance Tax	\$2,638.95
Exempt Computer Aid	\$2.03
General Transportation Aid	\$91,164.24
Local Road Improvement Program - TRIP	\$26,659.56
Recycling Grant	\$3,824.36
Payments for Municipal Services Aid	\$188.78
Payment in Lieu of Taxes	\$6,975.01
County Bridge Aid	<u>\$26,927.15</u>
Total Intergovernmental Revenues	\$170,698.75

Licenses & Permits

Business & Occupational License	\$459.93
Dog License Refund from the County	\$808.09
Building Permits/inspections	\$4,748.00
Road Opening/ROW Permits	\$50.00
Driveway Permits	\$20.00
Zoning Permits/Fees & Hearing Fees	\$350.00
Other Regulatory Permits	<u>\$150.00</u>
Total Licenses & Permits	\$6,586.02

Fines, Forfeits and Penalties

Courts Penalties and Costs	\$264.59
Dog License Penalties	<u>\$35.00</u>
Total Fines, Forfeits and Penalties	\$299.59

Public Charges for Service

Record Preparation	\$485.00
Publication Fees	\$0.00
Other Charges to Local Governments	<u>\$50.00</u>
Total Public Charges for Service	\$535.00

Miscellaneous Revenues

Interest on Investments	\$2,744.53
Insurance Recoveries/Restitution	\$326.97
Clarion Ads	<u>\$270.00</u>
Total Miscellaneous Revenues	\$3,341.50

2018 STATEMENT OF TAXES (PAYABLE 2019)

State Taxes	\$0.00
Total County Taxes	426,046.08
Total Town Taxes	255,926.59
Special Taxes:	
County Special Assessment--Sanitation Fee	\$3,472.02
Use Value Penalty - Town	592.02
Managed Forest Lands Closed \$10.20	779.89
Managed Forest Lands Closed \$1.75	<u>456.71</u>
Total Special Taxes	\$5,300.64
School Districts:	
School District of Kiel Area	\$114,205.71
School District of Manitowoc	242,614.08
School District of Sheboygan Area	<u>267,467.31</u>
Total School Taxes	\$624,287.10
VTAE District Taxes:	
Lakeshore VTAE District	<u>\$56,783.38</u>
Total Gross Tax	\$1,368,343.79
State Credits	-\$149,761.77
Lottery Credit	<u>-\$33,757.26</u>
Total Credits	-\$183,519.03
TOTAL COMBINED AMOUNT OF NET TAXES	\$1,184,824.76

Total Revenue	\$436,983.02
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BALANCE ON HAND JANUARY 1, 2018:

Checking Account (Non-Interest Bearing)	\$6,571.44
Savings Account (Interest Bearing)	<u>\$535,531.98</u>
Total Cash and Investments January 1, 2015	\$542,103.42

2018 Revenues

Taxes

General Property Tax	\$254,878.15
Forest Cropland/Managed Forest Land Taxes	<u>\$644.01</u>
Total Taxes	\$255,522.16

2018 Expenditures

General Government

Town Board	
Salary	\$11,285.04
Board Supply & Expenses	\$994.72
Town Dues	\$762.82
Publishing & Printing	\$1,030.44
Memorials	\$107.85
Dog Lister	<u>\$119.25</u>
Total Town Board	\$14,300.12
Legal	
Professional Services	\$178.75

Clerk			Public Works	
Clerk Salary		\$10,858.35	Transportation	
Deputy Clerk Salary		\$2,400.00	Road Maintenance	\$2,667.76
Clerk Supplies & Expense		<u>\$1,155.36</u>	Road Improvements	\$116,990.00
	Total Clerk	\$14,413.71	Bridge Improvements	\$49,769.36
			Shouldering	\$1,100.70
Elections			Centerstriping	\$7,328.88
Election Officials		\$1,455.01	Snow & Ice Control	\$72,728.90
Supplies & Expense		\$466.90	Brush Control & Mowing	\$12,053.72
Elections - Other		<u>\$459.75</u>	Road Signs & Markings	<u>\$1,555.29</u>
Total Elections		\$2,381.66	Total Transportation	\$264,194.61
Assessor				
Professional Services		\$5,639.94	Solid Waste Disposal	
Supplies & Expense		\$154.00	Contracted Services - Town of Newton	\$3,730.76
Board of Review (5 members)		<u>\$120.00</u>	Meeme Landfill Expense	<u>\$380.84</u>
	Total Assessor	\$5,913.94	Total Solid Waste Disposal	\$4,111.60
Treasurer			Recycling	
Salary		\$5,475.00	Contracted Service -Town of Newton	\$5,740.64
Supplies & Expense		<u>\$755.02</u>	Recycling Social Security/Medicare	<u>\$262.73</u>
	Total Treasurer \$	6,230.02	Total Recycling	\$6,003.37
			Total Public Works	\$274,309.58
Misc Expense				
Insurance			Conservation & Development	
Property & Liability Insurance		\$2,078.00	Planning & Zoning	
Workers Compensation Insurance		\$1,305.00	Zoning Administrator Salary	\$3,720.00
FICA and Medicare Tax		\$2,674.46	Planning Commission Salary	\$1,059.00
Accounting & Auditing		<u>\$2,500.00</u>	Supplies & Expense	<u>\$53.90</u>
	Total Misc Expenses	\$8,557.46	Total Planning & Zoning	\$4,832.90
			Board of Appeals	
Total General Government		\$51,975.66	Salary	<u>\$116.00</u>
			Total Board of Appeals	\$116.00
Public Safety			Total Conservation & Development	\$4,948.90
Law Enforcement			Other Misc. Expenses	
Salary		\$637.00	Misc Payroll Expense	<u>\$1.25</u>
Association Dues		\$20.00	Total Other Misc Expense	\$1.25
Supplies & Expense		<u>\$69.71</u>		
	Total Law Enforcement	\$726.71		
Fire Protection			Total Expenditures	\$397,498.66
Cleveland Fire Department		<u>\$59,329.95</u>		
	Total Fire Protection	\$59,329.95	Surplus Carryover to 2019	
			(Center Bridge Exp not billed in 2018)	\$39,484.36
Ambulance Service			Total Expenditures & Surplus Carryover	\$436,983.02
Manitowoc Ambulance		<u>\$5,112.00</u>		
	Total Ambulance Service	\$5,112.00	BALANCE ON HAND DECEMBER 31, 2018:	
Building Inspection			Cash on Hand	
Salary		\$998.31	Checking Account (Non-Interest Bearing)	\$2,059.43
Contracted Services		<u>\$96.30</u>	Savings Account (Interest Bearing)	\$556,326.62
	Total Building Inspection	\$1,094.61	Total Cash and Investments December 31, 2018	\$558,386.05
	Total Public Safety	\$66,263.27		