



**2019 ANNUAL REPORT  
TOWN OF CENTERVILLE  
MANITOWOC COUNTY, WISCONSIN**

**2019 STATEMENT OF ASSESSMENT (For 2019 Taxes Payable in 2020)**

Residential	\$50,326,200.00
Commercial	854,800.00
Agricultural - Use Value Assessment	1,932,600.00
Undev. Class 5	811,300.00
Agricultural Forest	1,143,900.00
Productive Forest Lands	1,276,000.00
Other Farmset	<u>19,255,200.00</u>
<b>Total Real Estate</b>	<b>\$75,600,000.00</b>

Improvements on Leased Lands	\$0.00
Furniture, Fixtures and Equipment	25,300.00
All Other Personal Property	<u>12,000.00</u>
<b>Total Personal Property</b>	<b>\$37,300.00</b>

**TOTAL ASSESSMENT \$75,637,300.00**

**2019 STATEMENT OF TAXES (PAYABLE 2020)**

State Taxes	\$0.00
Total County Taxes	<b>\$444,146.30</b>
Total Town Taxes	<b>\$257,389.00</b>

Special Taxes:	
Special Assessment--State Maintenance	\$2,870.00
Use Value Penalty - Town	0.00
Managed Forest Lands Closed \$10.20	779.89
Managed Forest Lands Closed \$1.75	<u>433.96</u>
<b>Total Special Taxes</b>	<b>\$4,083.85</b>

School Districts:	
School District of Kiel Area	\$127,479.00
School District of Manitowoc	262,783.00
School District of Sheboygan Area	<u>286,324.00</u>
<b>Total School Taxes</b>	<b>\$676,586.00</b>

VTAE District Taxes:	
Lakeshore VTAE District	<b>\$61,796.60</b>

**Total Gross Tax \$1,444,001.75**

State Credits	-\$143,777.52
Lottery Credit	<u>-37,932.15</u>
<b>Total Credits</b>	<b>-\$181,709.67</b>

**TOTAL COMBINED AMOUNT OF NET TAXES \$1,262,292.08**

**BALANCE ON HAND JANUARY 1, 2019:**

Checking Account (Non-Interest Bearing)	\$2,059.43
Savings Account (Interest Bearing)	556,326.62
<b>Total Cash and Investments January 1, 2019</b>	<b>\$558,386.05</b>

**2019 Revenues**

<b>Taxes</b>	
General Property Tax	\$256,048.45
Forest Cropland/Managed Forest Land Taxes	989.28
Use Value Penalties	<u>592.02</u>
<b>Total Taxes</b>	<b>\$257,629.75</b>

<b>Intergovernmental Revenues</b>	
Shared Revenue	\$12,318.56
Fire Insurance Tax 2% Rebate	2,760.73
Exempt Computer Aid	2.08
General Transportation Aid	91,164.24
Recycling Grant	3,821.38
Payments for Municipal Services Aid	196.80
Forest Crop/MFL Aid	51.91
Payment in Lieu of Taxes	6,947.04
County Bridge Aid	<u>1,297.98</u>
<b>Total Intergovernmental Revenues</b>	<b>\$118,560.72</b>

<b>Licenses &amp; Permits</b>	
Business & Occupational License	\$360.00
Dog License Refund from the County	737.39
Building Permits/inspections	6,170.60
Road Opening/ROW Permits	50.00
Driveway Permits	55.00
Zoning Permits/Fees & Hearing Fees	650.00
Other Regulatory Permits	<u>360.00</u>
<b>Total Licenses &amp; Permits</b>	<b>\$8,382.99</b>

<b>Fines, Forfeits and Penalties</b>	
Courts Penalties and Costs	\$97.94
Dog License Penalties	<u>50.00</u>
<b>Total Fines, Forfeits and Penalties</b>	<b>\$147.94</b>

<b>Public Charges &amp; Intergovernmental Charges for Service</b>	
Record Preparation	\$585.00
Publication Fees	0.00
Other Charges to Local Governments	<u>5,231.00</u>
<b>Total Public Charges for Service</b>	<b>\$5,816.00</b>

<b>Miscellaneous Revenues</b>	
Interest on Investments	\$2,941.38
Insurance Refund	3.00
State Computer Grant	1,200.00
Clarion Ads	<u>300.00</u>
<b>Total Miscellaneous Revenues</b>	<b>\$4,444.38</b>

**Total Revenue \$394,981.78**

**Surplus Funds from 2018 \$44,820.76**

**Total Revenue + Surplus Funds \$439,802.54**

<b>General Government</b>		Ambulance Service	
Town Board		Manitowoc Ambulance	<u>\$5,176.00</u>
Salary	\$11,623.17	Total Ambulance Service	<b>\$5,176.00</b>
Board Supply & Expenses	171.38	Building Inspection	
Board WTA Educational	1,458.89	Salary	\$810.00
Town Dues	788.80	Building Inspector Mileage	<u>170.79</u>
Publishing & Printing	754.47	Total Building Inspection	<b>\$980.79</b>
Memorials	<u>25.98</u>		
Total Town Board	<b>\$14,822.69</b>	<b>Total Public Safety</b>	<b>\$66,036.00</b>
		<b>Public Works</b>	
Legal/Professional Services	<b>\$295.00</b>	Transportation	
Clerk		Road Maintenance	\$14,316.66
Clerk Salary	\$9,999.96	Road Improvements	160,778.37
Deputy Clerk Salary	2,400.00	Bridge Improvements	19,622.68
Clerk Supplies & Expense	<u>2,105.91</u>	Shouldering	8,784.35
Total Clerk	<b>\$14,505.87</b>	Centerstriping	1,803.03
		Snow & Ice Control	87,604.30
Elections		Brush Control & Mowing	10,635.00
Election Officials	\$529.50	Road Signs & Markings	<u>888.54</u>
Supplies & Expense	<u>442.23</u>	Total Transportation	<b>\$304,432.93</b>
Total Elections	<b>\$971.73</b>	Solid Waste Disposal	
Assessor		Contracted Services - Town of Newton	\$3,805.40
Professional Services	\$5,621.50	Meeme Landfill Expense	482.00
Supplies & Expense	151.82	Solid Waste Disposal - other	<u>342.50</u>
Board of Review ( 5 members)	<u>180.00</u>	Total Solid Waste Disposal	<b>\$4,629.90</b>
Total Assessor	<b>\$5,953.32</b>	Recycling	
Treasurer		Contracted Service -Town of Newton	\$5,855.40
Salary	\$5,639.25	Recycling Disposal Expense - Other	<u>82.31</u>
Supplies & Expense	791.74	Total Recycling	<b>\$5,937.71</b>
Dog Lister	<u>124.50</u>		
Total Treasurer	<b>\$6,555.49</b>	<b>Total Public Works</b>	<b>\$315,000.54</b>
Misc Expense		<b>Conservation &amp; Development</b>	
Insurance		Planning & Zoning	
Property & Liability Insurance	2,032.00	Zoning Administrator Salary	\$5,000.00
Workers Compensation Insurance	971.00	Planning Commission Salary	<u>870.00</u>
FICA and Medicare Tax	2,848.42	Total Planning & Zoning	<b>\$5,870.00</b>
Accounting & Auditing	2,625.00	Board of Appeals	
Employee Bond	<u>170.00</u>	Salary	\$174.00
Total Misc Expenses	<b>\$8,646.42</b>	Supplies & Expense	<u>44.00</u>
<b>Total General Government</b>	<b>\$51,750.52</b>	Total Board of Appeals	<b>\$218.00</b>
<b>Public Safety</b>		<b>Total Conservation &amp; Development</b>	<b>\$6,088.00</b>
Law Enforcement		<b>Capital Outlay Equipment</b>	
Salary	\$921.00	Capital Outlay Equipment	<u>\$927.48</u>
Association Dues	20.00	<b>Total Other Misc Expense</b>	<b>\$927.48</b>
Supplies & Expense	<u>116.04</u>		
Total Law Enforcement	<b>\$1,057.04</b>	<b>Total Expenditures</b>	<b>\$439,802.54</b>
Fire Protection		<b>BALANCE ON HAND DECEMBER 31, 2019:</b>	
Cleveland Fire Department	\$56,061.44	Cash on Hand	
Fire Insurance Rebate to CFD	<u>2,760.73</u>	Checking Account (Non-Interest Bearing)	\$2,075.89
Total Fire Protection	<b>\$58,822.17</b>	Savings Account (Interest Bearing)	<u>529410.53</u>
		<b>Total Cash and Investments December 31, 2019</b>	<b>\$531,486.42</b>