

**TOWN OF CENTERVILLE**  
**NOTICE OF PUBLIC BUDGET HEARING**

Notice is hereby given that the Town Board of the Town of Centerville will hold a public hearing on Thursday, Nov. 8, 2018, at 6:30 P.M. at LTC- Cleveland Room for the purpose of hearing any opinions on the proposed 2019 Budget. Summary of the proposed 2019 Budget follows. Complete budget available from Town Clerk.

	2017 Actual	2018 Actual & Estimated	Proposed 2019 Budget	% Change	
<b>REVENUES:</b>					
Taxes	\$252,845.53	\$254,878.15	\$256,048.00	0.46%	
Intergovernmental Revenues	\$112,062.37	\$171,341.85	\$117,874.00		
Licenses & Permits	\$7,666.43	\$3,998.02	\$3,220.00		
Fines, Forfeits & Penalties	\$335.12	\$299.59	\$100.00		
Public Charges for Services	\$120.00	\$467.69	\$350.00		
Miscellaneous Revenue	\$3,352.80	\$3,426.97	\$3,100.00		
Loan Received	\$0.00	\$0.00	\$0.00		
Surplus/Contingency	\$27,146.79	\$0.00	\$0.00		
<b>TOTAL REVENUES:</b>	<b>\$403,529.04</b>	<b>\$434,412.27</b>	<b>\$380,692.00</b>	<b>-12.37%</b>	
<b>EXPENDITURES:</b>					
General Government	\$53,308.01	\$53,299.65	\$51,225.00		
Public Safety	\$66,440.93	\$66,988.84	\$65,634.00		
Public Works	\$275,070.10	\$308,573.78	\$257,133.00		
Conservation & Development	\$4,895.00	\$5,550.00	\$6,700.00		
Capital Outlay	\$3,815.00	\$0.00	\$0.00		
Debt Payment	\$0.00	\$0.00	\$0.00		
Other Financing Uses	\$0.00	\$0.00	\$0.00		
<b>TOTAL EXPENDITURES:</b>	<b>\$403,529.04</b>		<b>\$380,692.00</b>	<b>#VALUE!</b>	
<b>TAX LEVY</b>	<b>0.003419763</b>	<b>0.003404129</b>	<b>0.003404486</b>	<b>0.01%</b>	
	<b>PROPERTY TAX</b>	<b>BALANCE BEG OF YEAR</b>	<b>PLUS REV LESS SURPLUS</b>	<b>LESS EXPENSES</b>	<b>BALANCE YEAR-END</b>
YEAR 2018	\$254,878.15	\$413,850.55	\$434,412.27	\$434,412.27	\$413,850.55
YEAR 2019	\$256,048.00	\$413,850.55	\$380,692.00	\$380,692.00	\$413,850.55

**Town Board anticipates reserving \$50,000 for future road projects.**

Persons with disabilities who need accommodations to attend the meeting should contact the Town Clerk's office at 920-758-2720 as soon as possible so needs can be reasonably met.

Affidavit of Posting: 10/24/2018; By: Paulette Vogt, Town Clerk

Locations: Bulletin Boards at LTC, Schmidt Excavating, Packer Inn, Former Lakeshore Metals & Town Website