



**2020 ANNUAL REPORT
TOWN OF CENTERVILLE
MANITOWOC COUNTY, WISCONSIN**

2020 STATEMENT OF ASSESSMENT (For 2020 Taxes Payable in 2021)

Residential	\$51,138,400.00
Commercial	854,800.00
Agricultural - Use Value Assessment	2,096,800.00
Undev. Class 5	839,700.00
Agricultural Forest	1,121,100.00
Productive Forest Lands	1,225,300.00
Other Farmset	<u>19,379,700.00</u>
Total Real Estate	\$76,655,800.00

Improvements on Leased Lands	\$0.00
Furniture, Fixtures and Equipment	31,500.00
All Other Personal Property	<u>13,100.00</u>
Total Personal Property	\$44,600.00

TOTAL ASSESSMENT \$76,700,400.00

2020 STATEMENT OF TAXES (PAYABLE 2021)

State Taxes	\$0.00
Total County Taxes	\$438,670.04
Total Town Taxes	\$261,355.00
Special Taxes:	
Special Assessment--State Maintenance	\$2,870.00
Use Value Penalty - Town	0.00
Managed Forest Lands Closed after 2004	779.89
Managed Forest Lands Closed before 2004	<u>433.96</u>
Total Special Taxes	\$4,083.85

School Districts:	
School District of Kiel Area	\$132,174.00
School District of Manitowoc	266,901.00
School District of Sheboygan Area	<u>270,071.00</u>
Total School Taxes	\$669,146.00

VTAE District Taxes:	
Lakeshore VTAE District	\$61,901.26

Total Gross Tax \$1,435,156.15

State Credits	-\$140,629.03
Lottery Credit	<u>-32,187.95</u>
Total Credits	-\$172,816.98

TOTAL COMBINED AMOUNT OF NET TAXES \$1,262,339.17

BALANCE ON HAND JANUARY 1, 2020:

Checking Account (Non-Interest Bearing)	\$2,075.89
Savings Account (Interest Bearing)	529,410.53
Total Cash and Investments January 1, 2020	\$531,486.42

2020 Revenues

Taxes	
General Property Tax	\$257,388.81
Forest Cropland/Managed Forest Land Taxes	971.08
Total Taxes	\$258,359.89

Intergovernmental Revenues	
Shared Revenue	\$12,318.46
Fire Insurance Tax 2% Rebate	3,038.04
Exempt Computer Aid	2.08
Personal Property Aid	860.90
General Transportation Aid	100,258.20
Recycling Grant	3,817.58
Payments for Municipal Services Aid	297.83
Forest Crop/MFL Aid	51.91
Payment in Lieu of Taxes	6,405.52
County Bridge Aid	<u>31,617.44</u>
Total Intergovernmental Revenues	\$158,667.96

Licenses & Permits	
Business & Occupational License	\$372.30
Dog License Refund from the County	793.68
Building Permits/inspections	5,232.30
Road Opening/ROW Permits	220.00
Driveway Permits	80.00
Zoning Permits/Fees & Hearing Fees	350.00
Other Regulatory Permits	<u>250.00</u>
Total Licenses & Permits	\$7,298.28

Fines, Forfeits and Penalties	
Courts Penalties and Costs	\$0.00
Dog License Penalties	<u>35.00</u>
Total Fines, Forfeits and Penalties	\$35.00

Public Charges & Intergovernmental Charges for Service	
Record Preparation	\$550.00
Publication Fees	0.00
Other Charges to Local Governments	<u>0.00</u>
Total Public Charges for Service	\$550.00

Miscellaneous Revenues	
Interest on Investments	\$3,127.13
Insurance Refund	201.00
Covid Grants	9,117.43
Clarion Ads	<u>330.00</u>
Total Miscellaneous Revenues	\$12,775.56

Total Revenue \$437,686.69

Surplus Funds from 2019 \$0.00

Total Revenue + Surplus Funds \$437,686.69

General Government

Town Board	
Salary	\$11,735.84
Board Supply & Expenses	100.43
Board WTA Educational	294.00
Town Dues	767.01
Publishing & Printing	632.44
Total Town Board	\$13,529.72

Clerk	
Clerk Salary	\$9,999.96
Deputy Clerk Salary	2,400.00
Clerk Supplies & Expense	<u>559.18</u>
Total Clerk	\$12,959.14

Elections	
Election Officials	\$2,269.50
Supplies & Expense	<u>9264.43</u>
Total Elections	\$11,533.93

Assessor	
Professional Services	\$5,592.00
Supplies & Expense	0.00
Board of Review (5 members)	<u>150.00</u>
Total Assessor	\$5,742.00

Treasurer	
Salary	\$5,694.00
Supplies & Expense	1214.62
Dog Lister	<u>127.50</u>
Total Treasurer	\$7,036.12

Misc Expense	
Insurance	
Legal/Professional Services	\$3,234.00
Property & Liability Insurance	2,100.00
Workers Compensation Insurance	1,013.00
FICA and Medicare Tax	2,790.88
Accounting & Auditing	2,720.00
Total Misc Expenses	\$11,857.88

Total General Government \$62,658.79**Public Safety**

Law Enforcement	
Salary	\$624.00
Association Dues	0.00
Supplies & Expense	<u>48.60</u>
Total Law Enforcement	\$672.60

Fire Protection	
Cleveland Fire Department	\$57,090.00
Fire Insurance Rebate to CFD	<u>3,038.04</u>
Total Fire Protection	\$60,128.04

Ambulance Service	
Manitowoc Ambulance	<u>\$5,208.00</u>
Total Ambulance Service	\$5,208.00

Building Inspection	
Salary	\$825.00
Building Inspector Mileage	<u>185.15</u>
Total Building Inspection	\$1,010.15

Total Public Safety \$67,018.79**Public Works**

Transportation	
Road Maintenance	\$8,236.04
Road Improvements	184,554.24
Bridge Improvements	3,044.22
Address Signs	632.24
Centerstripping	3,259.44
Snow & Ice Control	42,190.59
Brush Control & Mowing	11,300.00
Road Signs & Markings	<u>1,318.69</u>
Total Transportation	\$254,535.46

Solid Waste Disposal	
Contracted Services - Town of Newton	\$3,815.40
Meeme Landfill Expense	75.00
Solid Waste Disposal - other	<u>514.43</u>
Total Solid Waste Disposal	\$4,404.83

Recycling	
Contracted Service -Town of Newton	\$5,845.41
Recycling Disposal Expense - Other	<u>381.29</u>
Total Recycling	\$6,226.70

Total Public Works \$265,166.99**Conservation & Development**

Planning & Zoning	
Zoning Administrator Salary	\$5,000.04
Planning Commission Salary	<u>203.00</u>
Total Planning & Zoning	\$5,203.04

Board of Appeals	
Salary	\$0.00
Supplies & Expense	<u>0.00</u>
Total Board of Appeals	\$0.00

Total Conservation & Development \$5,203.04**Capital Outlay Equipment**

Capital Outlay Equipment	\$2,367.36
Total Other Misc Expense	\$2,367.36

Total Expenditures \$402,414.97

Surplus Carry Over to 2021	\$ 35,271.72
Total Expenditures	\$ 437,686.69

BALANCE ON HAND DECEMBER 31, 2020

Cash on Hand	
Checking Account (Non-Interest Bearing)	\$5,301.44
Savings Account (Interest Bearing)	\$555,882.23
Total Cash and Investments December 31, 2020	\$561,183.67