

**TOWN OF CENTERVILLE
NOTICE OF PUBLIC BUDGET HEARING**

Notice is hereby given that the Town Board of the Town of Centerville will hold a public hearing on Thursday, Nov. 10, 2022, at 6:00 P.M. at LTC- Manitowoc Room for the purpose of hearing any opinions on the proposed 2023 Budget. Summary of the proposed 2023 Budget follows. Complete budget available on the town website or by contacting the Town Chairman 920-693-8935.

	2021 Actual	2022 Actual & Estimated	Proposed 2023 Budget	% Change	
REVENUES:					
Taxes	\$262,326.01	\$264,198.77	\$265,133.00	0.35%	
Intergovernmental Revenues	\$159,472.59	\$168,477.79	\$194,528.68		
Licenses & Permits	\$28,534.92	\$6,605.19	\$4,790.00		
Fines, Forfeits & Penalties	\$0.00	\$48.97	\$50.00		
Public Charges for Services	\$430.00	\$1,202.51	\$800.00		
Miscellaneous Revenue	\$21,270.48	\$3,062.58	\$2,700.00		
Loan Received	\$0.00	\$0.00	\$0.00		
ARPA Grant Escrow	\$0.00	\$0.00	\$65,313.00		
Surplus/Contingency	\$35,271.72	\$25,779.19	\$13,237.69		
TOTAL REVENUES:	\$507,305.72	\$469,375.00	\$546,552.37	16.44%	
EXPENDITURES:					
General Government	\$52,003.73	\$55,900.30	\$55,741.00		
Public Safety	\$67,777.29	\$70,992.86	\$71,350.00		
Public Works	\$323,225.16	\$286,189.56	\$405,661.37		
Conservation & Development	\$5,907.32	\$10,398.00	\$13,800.00		
Capital Outlay	\$0.00	\$0.00	\$0.00		
APRA Escrow	\$32,656.59	\$32,656.59	\$0.00		
Surplus Carryover	\$25,779.17	\$13,237.69	\$0.00		
TOTAL EXPENDITURES:	\$507,349.26	\$469,375.00	\$546,552.37	16.44%	
TAX LEVY	0.003404486	0.003397049	0.003396031	-0.03%	
	PROPERTY	BALANCE	PLUS REV LESS	LESS	BALANCE
	TAX	BEG OF YEAR	SURPLUS	EXPENSES	YEAR-END
YEAR 2022	\$264,198.77	\$342,080.93	\$443,595.81	\$469,375.00	\$316,301.74
YEAR 2023	\$265,133.00	\$316,301.74	\$533,314.68	\$546,552.37	\$303,064.05

Town Board anticipates reserving \$50,000 for future road projects.

Persons with disabilities who need accommodations to attend the meeting should contact the Town Clerk's office at 920-758-2720 as soon as possible so needs can be reasonably meet.

Affidavit of Posting: 10/26/2022; By: Paulette Vogt, Town Clerk

Locations: Bulletin Boards at LTC , Schmidt Excavating, , Town Website & Town Newsletter

