



**2025 ANNUAL REPORT
TOWN OF CENTERVILLE
MANITOWOC COUNTY, WISCONSIN**

2025 Statement of Assessment (For 2025 Taxes Payable in 2026)

Residential	\$84,674,000.00
Commercial	2,158,900.00
Agricultural - Use Value Assessment	2,486,400.00
Undev. Class 5	1,328,500.00
Agricultural Forest	1,529,800.00
Productive Forest Lands	2,468,200.00
Other Farmset	<u>25,752,300.00</u>
TOTAL ASSESSMENT	\$120,398,100.00

2025 STATEMENT OF TAXES (PAYABLE 2026)

Total County Taxes	\$464,102.34
Total Town Taxes	\$275,004.00

Special Taxes:

Special Assessment--County Maintenance	\$4,440.00
Use Value Penalty - Town	0.00
Use Value Penalty - County	0.00
Managed Forest Lands Closed after 2004	820.51
Managed Forest Lands Closed before 2005	<u>134.80</u>
Total Special Taxes	\$5,395.31

School Districts:

School District of Kiel Area	\$140,050.51
School District of Manitowoc	343,275.89
School District of Sheboygan Area	<u>299,998.25</u>
Total School Taxes	\$783,324.65

VTAE District Taxes:

Lakeshore VTAE District	\$65,813.40
--------------------------------	--------------------

Underrun/Overrun	0.19
Total Gross Tax	\$1,593,639.89

School Levy Tax Credit	-\$146,265.35
Lottery Credit	-34,096.92
State Credits	-17,909.88
Total Credits	-\$198,272.15

TOTAL COMBINED AMOUNT OF NET TAXES	\$1,395,367.74
---	-----------------------

BALANCE ON HAND JANUARY 1, 2025:

Checking Account (Non-Interest Bearing)	\$2,379.50
Savings Account (Interest Bearing)	<u>\$425,371.06</u>
Total Cash & Investments January 1, 2025	\$427,750.56

2025 Revenues

Taxes	
General Property Tax	\$272,035.08
Forest Cropland/Managed Forest Land Taxes	747.03
Use Value Penalties	<u>0.00</u>
Total Taxes	\$272,782.11

Intergovernmental Revenues

Shared Revenue	\$54,172.69
Fire Insurance Tax 2% Rebate	4,496.70
Exempt Computer Aid	2.08
Personal Property Aid	860.90
General Transportation Aid	103,946.68
Recycling Grant	3,863.12
Payments for Municipal Services Aid	264.37
Forest Crop/MFL Aid	525.81
Payment in Lieu of Taxes	5,892.06
Local Road Improvement - Trip	32,069.23
LRIP Grant - Westview Rd	<u>419,535.00</u>
Total Intergovernmental Revenues	\$625,628.64

Licenses & Permits

Business & Occupational License	\$815.06
Dog License Fee Retained	0.00
Dog License Refund from the County	753.25
Building Permits/inspections	12,796.50
Road Opening/ROW Permits	140.00
Driveway Permits	10.00
Zoning Permits/Fees & Hearing Fees	20.00
Other Regulatory Permits	100.00
Short Term Rental Permits	<u>800.00</u>
Total Licenses & Permits	\$15,434.81

Fines, Forfeits and Penalties

Courts Penalties and Costs	\$0.00
Dog License Penalties	<u>0.00</u>
Total Fines, Forfeits and Penalties	\$0.00

Public Charges & Intergovernmental Charges for Service

Special Assessment Letters	\$400.00
Other Services to Local Gov	<u>869.04</u>
Total Public & Intergov Charges for Service	\$1,269.04

Miscellaneous Revenues

Interest on Investments	\$2,113.36
Insurance Recoveries/Restitutions	1,400.00
Refunds and Rewards	826.60
Clarion Ads	300.00
Miscellaneous	<u>20.06</u>
Total Miscellaneous Revenues	\$4,660.02

Total Other Financing Sources \$326,000.00

Total Revenue	\$1,245,774.62
----------------------	-----------------------

Surplus Funds from 2024	0.00
Total Revenue + Surplus Funds	\$1,245,774.62

2025 Expenses

General Government

Town Board

Board Salary	\$11,735.89
Board Supply & Expenses	3,033.22
Board WTA Educational	1,896.00
Town Dues	1,279.08
Publishing & Printing	672.26
Flowers, Memorials and Gifts	<u>0.00</u>
Total Town Board	\$18,616.45

Clerk

Clerk Salary	\$12,399.96
Clerk Supplies & Expense	742.60
Clerk - WTA/Educational	<u>0.00</u>
Total Clerk	\$13,142.56

Elections

Election Officials	\$1,310.75
Supplies & Expense	<u>496.89</u>
Total Elections	\$1,807.64

Assessor

Professional Services	\$6,240.00
Supplies & Expense	853.86
Board of Review (5 members)	250.00
Revaluation	<u>0.00</u>
Total Assessor	\$7,343.86

Treasurer

Salary	\$5,694.00
Supplies & Expense	921.20
Dog Lister	<u>110.75</u>
Total Treasurer	\$6,725.95

Misc Expense

Legal/Professional Services	\$284.00
Property & Liability Insurance	2,297.00
Workers Compensation Insurance	929.00
Employee Bonds	170.00
FICA and Medicare Tax	2,959.54
Accounting & Auditing	<u>2,820.00</u>
Total Misc Expenses	\$9,459.54

Total General Government \$57,096.00

Public Safety

Law Enforcement

Salary	\$229.00
Association Dues	0.00
Supplies & Expense	<u>70.70</u>
Total Law Enforcement	\$299.70

Fire Protection

Cleveland Fire Department	\$60,671.16
Fire Insurance Rebate to CFD	4,496.70
911 Signs	<u>45.34</u>
Total Fire Protection	\$65,213.20

Ambulance Service

Manitowoc Ambulance	<u>\$9,480.00</u>
Total Ambulance Service	\$9,480.00

Building Inspection

Salary	\$1,460.00
Building Inspector Expenses	0.00
Building Inspector Mileage	<u>23.54</u>
Total Building Inspection	\$1,483.54

Total Public Safety \$76,476.44

Public Works

Transportation

Road Maintenance	\$7,668.47
Road Improvements	523,879.68
Bridge/Culverts	2,100.00
Road Signs & Markings	2,521.70
Snow & Ice Control	81,186.58
Brush Control & Mowing	15,970.00
Noxious Weed Treatment	<u>1,970.00</u>
Total Transportation	\$635,296.43

Solid Waste Disposal

Contracted Services - Town of Newton	\$2,038.10
Meeme Landfill Expense	604.00
Solid Waste Disposal	<u>854.00</u>
Total Solid Waste Disposal	\$3,496.10

Recycling

Contracted Service -Town of Newton	\$10,300.00
Recycling Disposal Expense	<u>421.92</u>
Total Recycling	\$10,721.92

Total Public Works \$649,514.45

Conservation & Development/Planning & Zoning

Zoning Administrator Salary	\$5,857.98
Planning Commission Salary	1,310.00
P&Z Supplies & Expenses	32.75
Phragmites Program	0.00
20 Year Comprehensive Planning	<u>8,771.29</u>
Total Planning & Zoning	\$15,972.02

Board of Appeals

Salary	<u>\$0.00</u>
Total Board of Appeals	\$0.00

Total Conservation & Development \$15,972.02

Total Expenditures \$799,058.91

CSB loan for Westview Rd \$345,506.32

Surplus Carry Over to 2026 \$101,209.39

Total Expenditures including surplus \$1,245,774.62

BALANCE ON HAND DECEMBER 31, 2025

Cash on Hand

Checking Account (Non-Interest Bearing)	\$7,439.61
Savings Account (Interest Bearing)	<u>\$893,549.35</u>
Total Cash & Investments December 31, 2025	\$900,988.96