

**TOWN OF CENTERVILLE
NOTICE OF PUBLIC BUDGET HEARING**

Notice is hereby given that the Town Board of the Town of Centerville will hold a public hearing on Thursday, Nov. 14 2019, at 6:30 P.M. at LTC- Cleveland Room for the purpose of hearing any opinions on the proposed 2020 Budget. Summary of the proposed 2020 Budget follows. Complete budget available on the town website or by contacting the Town Chairman 920-693-8935.

	2018 Actual	2019 Actual & Estimated	Proposed 2020 Budget	% Change	
REVENUES:					
Taxes	\$255,522.16	\$257,037.73	\$258,089.00	0.41%	
Intergovernmental Revenues	\$170,698.75	\$118,559.90	\$157,380.00		
Licenses & Permits	\$6,586.02	\$8,282.39	\$3,540.00		
Fines, Forfeits & Penalties	\$299.59	\$98.97	\$50.00		
Public Charges for Services	\$535.00	\$5,466.00	\$250.00		
Miscellaneous Revenue	\$3,341.50	\$3,035.12	\$2,700.00		
Loan Received	\$0.00	\$0.00	\$0.00		
Surplus/Contingency	\$0.00	\$37,949.59	\$0.00		
TOTAL REVENUES:	\$436,983.02	\$430,429.70	\$422,009.00	-1.96%	
EXPENDITURES:					
General Government	\$51,976.91	\$51,748.87	\$54,670.00		
Public Safety	\$66,260.27	\$65,951.02	\$66,803.00		
Public Works	\$274,309.58	\$306,280.81	\$289,736.00		
Conservation & Development	\$4,948.90	\$6,449.00	\$6,800.00		
Capital Outlay	\$0.00	\$0.00	\$4,000.00		
Debt Payment	\$0.00	\$0.00	\$0.00		
Other Financing Uses	\$0.00	\$0.00	\$0.00		
TOTAL EXPENDITURES:	\$397,495.66	\$430,429.70	\$422,009.00	-1.96%	
TAX LEVY	0.003404129	0.003404486	0.003404616	0.00%	
	PROPERTY	BALANCE	PLUS REV	LESS	BALANCE
	TAX	BEG OF YEAR	LESS SURPLUS	EXPENSES	YEAR-END
YEAR 2019	\$257,037.73	\$413,850.55	\$392,480.11	\$430,429.70	\$375,900.96
YEAR 2020	\$258,089.00	\$375,900.96	\$422,009.00	\$422,009.00	\$375,900.96

Town Board anticipates reserving \$50,000 for future road projects.

Persons with disabilities who need accommodations to attend the meeting should contact the Town Clerk's office at 920-758-2720 as soon as possible so needs can be reasonably meet.

Affidavit of Posting: 10/29/2019; By: Paulette Vogt, Town Clerk

Locations: Bulletin Boards at LTC, Schmidt Excavating, Packer Inn, Lakeshore Metals & Town Website