

**TOWN OF CENTERVILLE  
NOTICE OF PUBLIC BUDGET HEARING**

Notice is hereby given that the Town Board of the Town of Centerville will hold a public hearing on Wednesday, Nov. 10, 2021, at 6:00 P.M. at LTC- Sheboygan Room for the purpose of hearing any opinions on the proposed 2022 Budget. Summary of the proposed 2022 Budget follows. Complete budget available on the town website or by contacting the Town Chairman 920-693-8935.

	2020 Actual	2021 Actual & Estimated	Proposed 2022 Budget	% Change	
<b>REVENUES:</b>					
Taxes	\$258,359.89	\$262,326.01	\$264,272.00	0.74%	
Intergovernmental Revenues	\$158,667.96	\$160,289.12	\$168,225.21		
Licenses & Permits	\$7,298.28	\$14,972.36	\$4,590.00		
Fines, Forfeits & Penalties	\$35.00	\$0.00	\$50.00		
Public Charges for Services	\$550.00	\$18,028.40	\$300.00		
Miscellaneous Revenue	\$12,775.56	\$3,619.99	\$2,700.00		
Loan Received	\$0.00	\$0.00	\$0.00		
Surplus/Contingency	\$0.00	\$34,000.00	\$0.00		
<b>TOTAL REVENUES:</b>	<b>\$437,686.69</b>	<b>\$493,235.88</b>	<b>\$440,137.21</b>	<b>-10.77%</b>	
<b>EXPENDITURES:</b>					
General Government	\$62,658.79	\$54,479.28	\$55,921.00		
Public Safety	\$67,018.79	\$67,552.97	\$70,514.00		
Public Works	\$265,166.99	\$332,085.04	\$274,245.62		
Conservation & Development	\$5,203.04	\$6,462.00	\$6,800.00		
Capital Outlay	\$2,367.36	\$0.00	\$0.00		
Debt Payment	\$0.00	\$32,656.59	\$32,656.59		
Other Financing Uses	\$0.00	\$0.00	\$0.00		
<b>TOTAL EXPENDITURES:</b>	<b>\$402,414.97</b>	<b>\$493,235.88</b>	<b>\$440,137.21</b>	<b>-10.77%</b>	
<b>TAX LEVY</b>	<b>0.003404486</b>	<b>0.003397049</b>	<b>0.003387052</b>	<b>-0.29%</b>	
	<b>PROPERTY</b>	<b>BALANCE</b>	<b>PLUS REV</b>	<b>LESS</b>	<b>BALANCE</b>
	<b>TAX</b>	<b>BEG OF YEAR</b>	<b>LESS SURPLUS</b>	<b>EXPENSES</b>	<b>YEAR-END</b>
YEAR 2021	\$262,326.01	\$376,080.93	\$459,235.88	\$493,235.88	\$342,080.93
YEAR 2022	\$264,272.00	\$342,080.93	\$440,137.21	\$440,137.21	\$342,080.93
<b>ARPA Grant Escrow</b>					<b>\$ 65,313.18</b>
<b>Total 2022 Year End Balance with ARPA Grant Escrow</b>					<b>\$407,394.11</b>

**Town Board anticipates reserving \$50,000 for future road projects.**

Persons with disabilities who need accommodations to attend the meeting should contact the Town Clerk's office at 920-758-2720 as soon as possible so needs can be reasonably meet.

Affidavit of Posting: 10/27/2021; By: Paulette Vogt, Town Clerk

Locations: Bulletin Boards at LTC, Schmidt Excavating, Packer Inn, Lakeshore Metals & Town Website